

**LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 OKTOBER 2022**

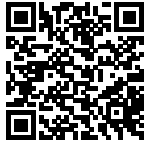


**KEMENTERIAN NEGARA/LEMBAGA** : 005      **MAHKAMAH AGUNG**  
**ESELON I** : 01      **BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROVINSI** : 0800      **BA(005) ES1(01) SUMATERA BARAT**  
**SATUAN KERJA** : 401962      **PENGADILAN AGAMA PADANG PANJANG**  
**JENIS SATUAN KERJA** : KD

Kode Lap : LRA.B.S.2  
 Tanggal : 24/11/22 2:10 PM  
 Halaman : 1  
 Prg ID : lap\_lra\_bel\_akun --SAKTI  
 Tgl Data : 23/11/22 3:31 PM

| KODE   | URAIAN   | ANGGARAN SEMULA      | ANGGARAN SETELAH REVISI | REALISASI BELANJA    |                      |                      | % REALISASI ANGGARAN | SISA ANGGARAN      |
|--------|--|----------------------|-------------------------|----------------------|----------------------|----------------------|----------------------|--------------------|
|        |  |                      |                         | BELANJA              | PENGEMBALIAN BELANJA | BELANJA NETTO        |                      |                    |
| 1      | 2  | 3                    | 4                       | 5                    | 6                    | 7=5-6                | 8=5/4                | 9=4-7              |
| 51     | BELANJA PEGAWAI  |                      |                         |                      |                      |                      |                      |                    |
| 5111   | Belanja Gaji dan Tunjangan PNS                           |                      |                         |                      |                      |                      |                      |                    |
| 511111 | Belanja Gaji Pokok PNS                                   | 1,012,079,000        | 988,879,000             | 877,905,180          | 0                    | 877,905,180          | 88.78                | 110,973,820        |
| 511119 | Belanja Pembulatan Gaji PNS                              | 18,000               | 18,000                  | 13,383               | 2                    | 13,381               | 74.35                | 4,619              |
| 511121 | Belanja Tunj. Suami/Istri PNS                            | 101,210,000          | 101,210,000             | 56,972,026           | 0                    | 56,972,026           | 56.29                | 44,237,974         |
| 511122 | Belanja Tunj. Anak PNS                                   | 29,985,000           | 29,985,000              | 22,785,306           | 0                    | 22,785,306           | 75.99                | 7,199,694          |
| 511123 | Belanja Tunj. Struktural PNS                             | 28,140,000           | 28,140,000              | 24,120,000           | 0                    | 24,120,000           | 85.71                | 4,020,000          |
| 511124 | Belanja Tunj. Fungsional PNS                             | 633,290,000          | 653,290,000             | 651,110,000          | 40,000               | 651,070,000          | 99.67                | 2,220,000          |
| 511125 | Belanja Tunj. PPh PNS                                    | 93,182,000           | 93,182,000              | 65,758,176           | 0                    | 65,758,176           | 70.57                | 27,423,824         |
| 511126 | Belanja Tunj. Beras PNS                                  | 58,905,000           | 58,905,000              | 52,214,820           | 0                    | 52,214,820           | 88.64                | 6,690,180          |
| 511129 | Belanja Uang Makan PNS                                   | 158,400,000          | 158,400,000             | 122,068,000          | 0                    | 122,068,000          | 77.06                | 36,332,000         |
| 511151 | Belanja Tunjangan Umum PNS                               | 7,700,000            | 10,900,000              | 10,585,000           | 0                    | 10,585,000           | 97.11                | 315,000            |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5111</b>                  | <b>2,122,909,000</b> | <b>2,122,909,000</b>    | <b>1,883,531,891</b> | <b>40,002</b>        | <b>1,883,491,889</b> | <b>88.72</b>         | <b>239,417,111</b> |
|        | <b>JUMLAH KELOMPOK BELANJA 51</b>                        | <b>2,122,909,000</b> | <b>2,122,909,000</b>    | <b>1,883,531,891</b> | <b>40,002</b>        | <b>1,883,491,889</b> | <b>88.72</b>         | <b>239,417,111</b> |
| 52     | BELANJA BARANG   |                      |                         |                      |                      |                      |                      |                    |
| 5211   | Belanja Barang Operasional                               |                      |                         |                      |                      |                      |                      |                    |
| 521111 | Belanja Keperluan Perkantoran                            | 564,186,000          | 562,686,000             | 430,143,500          | 0                    | 430,143,500          | 76.44                | 132,542,500        |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat                 | 2,471,000            | 1,771,000               | 1,196,500            | 0                    | 1,196,500            | 67.56                | 574,500            |
| 521115 | Belanja Honor Operasional Satuan Kerja                   | 49,800,000           | 49,800,000              | 37,350,000           | 0                    | 37,350,000           | 75                   | 12,450,000         |
| 521119 | Belanja Barang Operasional Lainnya                       | 15,920,000           | 20,920,000              | 15,047,000           | 0                    | 15,047,000           | 71.93                | 5,873,000          |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19 | 4,800,000            | 2,400,000               | 1,465,000            | 0                    | 1,465,000            | 61.04                | 935,000            |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5211</b>                  | <b>637,177,000</b>   | <b>637,577,000</b>      | <b>485,202,000</b>   | <b>0</b>             | <b>485,202,000</b>   | <b>76.1</b>          | <b>152,375,000</b> |
| 5212   | Belanja Barang Non Operasional                           |                      |                         |                      |                      |                      |                      |                    |
| 521252 | Belanja Peralatan dan Mesin - Ekstrakomptabel            | 0                    | 5,000,000               | 4,876,000            | 0                    | 4,876,000            | 97.52                | 124,000            |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5212</b>                  | <b>0</b>             | <b>5,000,000</b>        | <b>4,876,000</b>     | <b>0</b>             | <b>4,876,000</b>     | <b>97.52</b>         | <b>124,000</b>     |
| 5218   | Belanja Barang Persediaan                                |                      |                         |                      |                      |                      |                      |                    |
| 521811 | Belanja Barang Persediaan Barang Konsumsi                | 51,476,000           | 42,556,000              | 30,750,300           | 0                    | 30,750,300           | 72.26                | 11,805,700         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5218</b>                  | <b>51,476,000</b>    | <b>42,556,000</b>       | <b>30,750,300</b>    | <b>0</b>             | <b>30,750,300</b>    | <b>72.26</b>         | <b>11,805,700</b>  |
| 5221   | Belanja Jasa   |                      |                         |                      |                      |                      |                      |                    |
| 522111 | Belanja Langganan Listrik                                | 18,000,000           | 21,600,000              | 16,803,664           | 0                    | 16,803,664           | 77.79                | 4,796,336          |
| 522112 | Belanja Langganan Telepon                                | 6,000,000            | 1,200,000               | 557,467              | 0                    | 557,467              | 46.46                | 642,533            |
| 522113 | Belanja Langganan Air                                    | 6,600,000            | 12,000,000              | 8,609,000            | 0                    | 8,609,000            | 71.74                | 3,391,000          |
| 522141 | Belanja Sewa   | 28,420,000           | 41,380,000              | 38,500,600           | 0                    | 38,500,600           | 93.04                | 2,879,400          |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19               | 10,000,000           | 0                       | 0                    | 0                    | 0                    |                      | 0                  |

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**KEMENTERIAN NEGARA/LEMBAGA** : 005                   **MAHKAMAH AGUNG**  
**ESELON I** : 01                               **BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROVINSI** : 0800               **BA(005) ES1(01) SUMATERA BARAT**  
**SATUAN KERJA** : 401962               **PENGADILAN AGAMA PADANG PANJANG**  
**JENIS SATUAN KERJA** : KD

Kode Lap : LRA.B.S.2  
 Tanggal : 24/11/22 2:10 PM  
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| KODE   | URAIAN   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |  |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2  | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                 | 69,020,000      | 76,180,000              | 64,470,731        | 0                    | 64,470,731    | 84.63                | 11,709,269    |
| 5231   | Belanja Pemeliharaan                             |                 |                         |                   |                      |               |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan         | 112,365,000     | 151,950,000             | 141,865,400       | 0                    | 141,865,400   | 93.36                | 10,084,600    |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 28,300,000      | 28,300,000              | 17,625,250        | 0                    | 17,625,250    | 62.28                | 10,674,750    |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin         | 110,200,000     | 79,935,000              | 57,354,938        | 0                    | 57,354,938    | 71.75                | 22,580,062    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                 | 250,865,000     | 260,185,000             | 216,845,588       | 0                    | 216,845,588   | 83.34                | 43,339,412    |
| 5241   | Belanja Perjalanan Dalam Negeri                  |                 |                         |                   |                      |               |                      |               |
| 524111 | Belanja Perjalanan Biasa                         | 93,520,000      | 93,520,000              | 84,145,000        | 0                    | 84,145,000    | 89.98                | 9,375,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                 | 93,520,000      | 93,520,000              | 84,145,000        | 0                    | 84,145,000    | 89.98                | 9,375,000     |
|        | JUMLAH KELOMPOK BELANJA 52                       | 1,102,058,000   | 1,115,018,000           | 886,289,619       | 0                    | 886,289,619   | 79.49                | 228,728,381   |
| 53     | BELANJA MODAL                                    |                 |                         |                   |                      |               |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                |                 |                         |                   |                      |               |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                | 64,000,000      | 264,000,000             | 64,000,000        | 0                    | 64,000,000    | 24.24                | 200,000,000   |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                 | 64,000,000      | 264,000,000             | 64,000,000        | 0                    | 64,000,000    | 24.24                | 200,000,000   |
|        | JUMLAH KELOMPOK BELANJA 53                       | 64,000,000      | 264,000,000             | 64,000,000        | 0                    | 64,000,000    | 24.24                | 200,000,000   |
|        | JUMLAH BELANJA                                   | 3,288,967,000   | 3,501,927,000           | 2,833,821,510     | 40,002               | 2,833,781,508 | 80.92                | 668,145,492   |

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**KEMENTERIAN NEGARA/LEMBAGA** : 005      **MAHKAMAH AGUNG**  
**ESELON I** : 04      **DIREKTORAT JENDERAL BADAN PERADILAN AGAMA**  
**WILAYAH/PROVINSI** : 0800      **BA(005) ES1(04) SUMATERA BARAT**  
**SATUAN KERJA** : 401963      **PENGADILAN AGAMA PADANG PANJANG**  
**JENIS SATUAN KERJA** : KD

Kode Lap : LRA.B.S.2  
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 Halaman : 1  
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| KODE   | URAIAN                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |   |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2   | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 52     | BELANJA BARANG                            |                 |                         |                   |                      |               |                      |               |
| 5211   | Belanja Barang Operasional                |                 |                         |                   |                      |               |                      |               |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 770,000         | 0                       | 0                 | 0                    | 0             |                      | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5211          | 770,000         | 0                       | 0                 | 0                    | 0             |                      | 0             |
| 5218   | Belanja Barang Persediaan                 |                 |                         |                   |                      |               |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 2,310,000       | 3,080,000               | 3,100,000         | 0                    | 3,100,000     | 100.65               | (20,000)      |
|        | JUMLAH SUB KELOMPOK BELANJA 5218          | 2,310,000       | 3,080,000               | 3,100,000         | 0                    | 3,100,000     | 100.65               | (20,000)      |
| 5221   | Belanja Jasa                              |                 |                         |                   |                      |               |                      |               |
| 522131 | Belanja Jasa Konsultan                    | 31,350,000      | 31,350,000              | 29,051,000        | 0                    | 29,051,000    | 92.67                | 2,299,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221          | 31,350,000      | 31,350,000              | 29,051,000        | 0                    | 29,051,000    | 92.67                | 2,299,000     |
| 5241   | Belanja Perjalanan Dalam Negeri           |                 |                         |                   |                      |               |                      |               |
| 524111 | Belanja Perjalanan Biasa                  | 40,740,000      | 37,660,000              | 35,325,000        | 0                    | 35,325,000    | 93.8                 | 2,335,000     |
| 524113 | Belanja Perjalanan Dinas Dalam Kota       | 3,080,000       | 6,160,000               | 5,850,000         | 0                    | 5,850,000     | 94.97                | 310,000       |
|        | JUMLAH SUB KELOMPOK BELANJA 5241          | 43,820,000      | 43,820,000              | 41,175,000        | 0                    | 41,175,000    | 93.96                | 2,645,000     |
|        | JUMLAH KELOMPOK BELANJA 52                | 78,250,000      | 78,250,000              | 73,326,000        | 0                    | 73,326,000    | 93.71                | 4,924,000     |
|        | JUMLAH BELANJA                            | 78,250,000      | 78,250,000              | 73,326,000        | 0                    | 73,326,000    | 93.71                | 4,924,000     |