

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN MEI TAHUN 2022**

SATUAN KERJA : (401962) PENGADILAN AGAMA PADANG PANJANG
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA

NO	Kode Satker. Program. Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.0800.401962 401963	PENGADILAN AGAMA PADANG PANJANG	3,367,987,000.00	1,238,016,009.00	36.76	224,868,176.00	6.68	1,462,884,185.00	43.43	1,905,102,815.00	56.57
	005.01.0800.401962	BADAN URUSAN ADMINISTRASI	3,288,967,000.00	1,217,172,009.00	37.01	222,777,176.00	6.77	1,439,949,185.00	43.78	1,849,017,815.00	56.22
1	005.01.WA		3,288,967,000.00	1,217,172,009.00	37.01	222,777,176.00	6.77	1,439,949,185.00	43.78	1,849,017,815.00	56.22
	005.01.WA.1066(011-020)	BELANJA BARANG NON OPERASIONAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
	005.01.WA.1066	BELANJA PEGAWAI	2,122,909,000.00	762,448,034.00	35.92	163,621,511.00	7.71	926,069,545.00	43.62	1,196,839,455.00	56.38
	005.01.WA.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	1,097,058,000.00	390,723,975.00	35.62	59,155,665.00	5.39	449,879,640.00	41.01	647,178,360.00	58.99
	005.01.WA.1071	BELANJA MODAL	64,000,000.00	64,000,000.00	100.00	0.00	0.00	64,000,000.00	100.00	0.00	0.00
	005.01.WA.1071.EBB		64,000,000.00	64,000,000.00	100.00	0.00	0.00	64,000,000.00	100.00	0.00	0.00
	005.04.0800.401963	BADAN PERADILAN AGAMA	79,020,000.00	20,844,000.00	26.38	2,091,000.00	2.65	22,935,000.00	29.02	56,085,000.00	70.98
2	005.04.BF		79,020,000.00	20,844,000.00	26.38	2,091,000.00	2.65	22,935,000.00	29.02	56,085,000.00	70.98
	005.04.BF.1053		79,020,000.00	20,844,000.00	26.38	2,091,000.00	2.65	22,935,000.00	29.02	56,085,000.00	70.98
	005.04.BF.1053(011-020)	BELANJA BARANG NON OPERASIONAL	79,020,000.00	20,844,000.00	26.38	2,091,000.00	2.65	22,935,000.00	29.02	56,085,000.00	70.98