

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2021**

**SATUAN KERJA** : (401962) PENGADILAN AGAMA PADANG PANJANG  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA

NO	Kode Satker. Program. Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.0800.401962 401963	PENGADILAN AGAMA PADANG PANJANG	3,124,449,000.00	2,736,748,407.00	87.59	269,498,542.00	8.63	3,006,246,949.00	96.22	118,202,051.00	3.78
	005.01.0800.401962	BADAN URUSAN ADMINISTRASI	3,092,949,000.00	2,708,298,407.00	87.56	269,498,542.00	8.71	2,977,796,949.00	96.28	115,152,051.00	3.72
1	005.01.WA	Program Dukungan Manajemen	3,092,949,000.00	2,708,298,407.00	87.56	269,498,542.00	8.71	2,977,796,949.00	96.28	115,152,051.00	3.72
	005.01.WA.1066	BELANJA PEGAWAI	2,039,533,000.00	1,865,704,028.00	91.48	165,457,566.00	8.11	2,031,161,594.00	99.59	8,371,406.00	0.41
	005.01.WA.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	1,010,916,000.00	801,060,879.00	79.24	104,040,976.00	10.29	905,101,855.00	89.53	105,814,145.00	10.47
	005.01.WA.1066(011-020)	BELANJA BARANG NON OPERASIONAL	5,000,000.00	4,033,500.00	80.67	0.00	0.00	4,033,500.00	80.67	966,500.00	19.33
	005.01.WA.1071	BELANJA MODAL	37,500,000.00	37,500,000.00	100.00	0.00	0.00	37,500,000.00	100.00	0.00	0.00
	005.01.WA.1071.EAD	Layanan Sarana Internal (unit)	37,500,000.00	37,500,000.00	100.00	0.00	0.00	37,500,000.00	100.00	0.00	0.00
	005.04.0800.401963	BADAN PERADILAN AGAMA	31,500,000.00	28,450,000.00	90.32	0.00	0.00	28,450,000.00	90.32	3,050,000.00	9.68
2	005.04.BF	Program Penegakan dan Pelayanan Hukum	31,500,000.00	28,450,000.00	90.32	0.00	0.00	28,450,000.00	90.32	3,050,000.00	9.68
	005.04.BF.1053	Peningkatan Manajemen Peradilan Agama	31,500,000.00	28,450,000.00	90.32	0.00	0.00	28,450,000.00	90.32	3,050,000.00	9.68
	005.04.BF.1053(011-020)	BELANJA BARANG NON OPERASIONAL	31,500,000.00	28,450,000.00	90.32	0.00	0.00	28,450,000.00	90.32	3,050,000.00	9.68